

| <b>MUNICIPIO DE VANEGAS (a)</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF</b><br><b>Clasificación Administrativa</b><br><b>Del 1 de Enero al 31 de Marzo de 2025 (b)</b><br><b>(PESOS)</b> |                   |                                |                   |                  |                  |                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|------------------|------------------|-------------------|
| Concepto (c)                                                                                                                                                                                                                     | Egresos           |                                |                   |                  |                  | Subejercicio (e)  |
|                                                                                                                                                                                                                                  | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado        | Pagado           |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                | <b>59,769,569</b> | <b>443,805</b>                 | <b>60,213,374</b> | <b>8,098,993</b> | <b>8,098,993</b> | <b>52,114,381</b> |
| TESORERIA                                                                                                                                                                                                                        | 32,241,247        | 443,805                        | 32,685,052        | 8,098,993        | 8,098,993        | 24,586,058        |
| INFRAESTRUCTURA                                                                                                                                                                                                                  | 20,318,271        | 0                              | 20,318,271        | 0                | 0                | 20,318,271        |
| FORTALECIMIENTO                                                                                                                                                                                                                  | 7,210,051         | 0                              | 7,210,051         | 0                | 0                | 7,210,051         |
| OTROS (CONVENIOS)                                                                                                                                                                                                                | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| 5 AL MILLAR                                                                                                                                                                                                                      | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| FISE 2020                                                                                                                                                                                                                        | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
|                                                                                                                                                                                                                                  |                   |                                |                   |                  |                  | 0                 |
|                                                                                                                                                                                                                                  |                   |                                |                   |                  |                  | 0                 |
|                                                                                                                                                                                                                                  |                   |                                |                   |                  |                  | 0                 |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                 | <b>0</b>          | <b>0</b>                       | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>          |
| TESORERIA                                                                                                                                                                                                                        | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| INFRAESTRUCTURA                                                                                                                                                                                                                  | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| FORTALECIMIENTO                                                                                                                                                                                                                  | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| OTROS (CONVENIOS)                                                                                                                                                                                                                | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| 5 AL MILLAR                                                                                                                                                                                                                      | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| FISE 2020                                                                                                                                                                                                                        | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
|                                                                                                                                                                                                                                  |                   |                                |                   |                  |                  | 0                 |
|                                                                                                                                                                                                                                  |                   |                                |                   |                  |                  | 0                 |
|                                                                                                                                                                                                                                  |                   |                                |                   |                  |                  | 0                 |
| <b>III. Total de Egresos (III = I + II)</b>                                                                                                                                                                                      | <b>59,769,569</b> | <b>443,805</b>                 | <b>60,213,374</b> | <b>8,098,993</b> | <b>8,098,993</b> | <b>52,114,381</b> |

**C.. GERONIMO GARCIA RUIZ**  
**PRESIDENTE DEL MPO DE VANEGAS**  
**AUTORIZÓ**

**L.A. EDGAR FERNANDO PUENTE ROBLES**  
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**ELABORÓ**

**L.I.C. MARTIN SALATIEL SANDOVAL ESQUEDA**  
**CONTRALOR INTERNO**  
**DEL MUNICIPIO DE VANEGAS, S.L.P.**  
**REVISÓ**

**LIC. JOSE HECTOR CORONADO REYNA**  
**SINDICO MUNICIPAL**  
**DEL MPO DE VANEGAS , S.L.P.**  
**REVISÓ**